

Department	Overtime Costs			Total OT Costs	Overtime Hours			Total OT HRS
	4/2/2021	4/16/2021	4/30/2021	Apr-21	4/2/2021	4/16/2021	4/30/2020	Apr-21
10 City Council				\$ -				
20 City Manager				\$ -				
21 City Manager				\$ -				
40 City Attorney				\$ -				
50 Commissioner of the Revenue				\$ -				
60 Real Estate Assessor				\$ -				
70 City Treasurer				\$ -				
71 City Treasurer				\$ -				
75 Billing and Collections	\$ 864.40	\$ 639.42	\$ 165.00	\$ 1,503.82	35.25	25.25	6.00	60.50
76 Billing and Collections				\$ -				
80 Finance				\$ -				
100 Purchasing & General Services				\$ -				
101 Purchasing & General Services				\$ -				
110 Human Resources	\$ 151.07	\$ 196.53	\$ 170.34	\$ 347.60	4.75	6.25	5.25	11.00
111 Human Resources				\$ -				
120 Circuit Court				\$ -				
121 Circuit Court				\$ -				
130 Commonwealth's Attorney				\$ -				
131 Commonwealth's Attorney				\$ -				
140 Clerk of Circuit Court			\$ 337.50	\$ -			15.00	
141 Clerk of Circuit Court				\$ -				
150 Sheriff's Office				\$ -				
151 Sheriff's Office				\$ -				
160 Social Services	\$ 434.53	\$ 374.83	\$ 402.59	\$ 809.36	15.50	13.50	14.50	29.00
161 Social Services				\$ -				
170 Comprehensive				\$ -				
191 Cemetery Office				\$ -				
200 Police	\$ 27,365.05	\$ 19,956.66	\$ 17,873.12	\$ 47,321.71	748.75	559.50	493.00	1,308.25
201 Police				\$ -				
206 Emergency Communications	\$ 9,551.66	\$ 7,571.22	\$ 4,910.22	\$ 17,122.88	259.00	204.00	148.00	463.00
207 Emergency Communications				\$ -				
210 Fire Department		\$ 57,394.73		\$ 57,394.73		2,166.50		2,166.50
215 Code Compliance				\$ -				
220 Animal Control		\$ 199.20		\$ 199.20		8.00		
221 Animal Control				\$ -				
230 Public Works	\$ 38.31	\$ 38.31	\$ 38.31	\$ 76.62	1.25	1.25	1.25	2.50
250 Streets	\$ 1,353.28	\$ 238.30	\$ 573.33	\$ 1,591.58	51.75	10.50	23.75	62.25
251 Streets				\$ -				0.00
255 Grounds		\$ 7.02		\$ 7.02		0.25		0.25
260 Facilities Management	\$ 129.81	\$ 497.60	\$ 144.24	\$ 627.41	4.00	11.00	4.00	15.00

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261 Facilities Management				\$ -				
290 Parks and Leisure Services				\$ -				
290 Parks and Leisure Services				\$ -				
291 Parks and Leisure Services				\$ -				
300 Public Library				\$ -				
301 Public Library				\$ -				
330 Planning and Code Compliance				\$ -				
331 Planning and Code Compliance				\$ -				
340 Economic Development				\$ -				
341 Economic Development				\$ -				
345 CDBG				\$ -				
350 Registrar				\$ -				
360 Public Utilities	\$ 2,477.36	\$ 139.86	\$ 317.32	\$ 2,617.22	97.50	5.00	12.25	102.50
361 Public Utilities				\$ -				
370 Waste Water	\$ 1,305.72	\$ 254.57	\$ 124.64	\$ 1,560.29	46.00	9.75	5.25	55.75
391 Arts & Cultural Museums				\$ -				
410 Data Processing				\$ -				
415 Mass Transit	\$ 573.75	\$ 530.25	\$ 399.75	\$ 1,104.00	19.50	17.50	13.00	37.00
416 Mass Transit				\$ -				
420 Mass Transit	\$ 4,128.38	\$ 3,688.76	\$ 3,549.77	\$ 7,817.14	166.25	150.50	143.75	316.75
421 Mass Transit		\$ 6.00		\$ 6.00		0.25		0.25
430 Victim/Witness				\$ -				
440 Client Services				\$ -				
500 Juvenile Community Crime				\$ -				
501 Juvenile Community Crime				\$ -				
601 Juvenile Court Services				\$ -				
610 Freedom Center				\$ -				
611 Freedom Center				\$ -				
620 Crater Regional Wkfc Devel				\$ -				
630 Mass Transit				\$ -				
640 Mass Transit				\$ -				0.00
641 Mass Transit				\$ -				
700 Dogwood Trace				\$ -				
701 Dogwood Trace				\$ -				
900 Storm Water Management				\$ -				
	\$ 48,373.32	\$ 91,733.26	\$ 29,006.13	\$ 140,106.58	1,449.50	3,189.00	885.00	4,630.50