

Dept #	Department	Overtime Costs		Total OT Costs	Overtime Hours		Total OT HRS
		10/14/2022	10/28/2022	Oct-22	10/14/2022	10/28/2022	Oct-22
75	Billing and Collections	\$953.62	\$440.93	\$ 1,394.55	31.00	14.50	45.50
110	Human Resources	\$100.59	\$0.00	\$ 100.59	2.50	0.00	2.50
150	Sheriff's Office	\$0.00	\$271.20	\$ 271.20	0.00	8.00	8.00
160	Social Services	\$585.95	\$849.12	\$ 1,435.07	19.50	28.00	47.50
200	Police	\$22,322.12	\$15,752.49	\$ 38,074.61	529.50	378.25	907.75
206	Emergency Communications	\$8,766.06	\$8,893.05	\$ 17,659.11	202.00	206.00	408.00
210	Fire Department	\$68.78	\$78,670.70	\$ 78,739.48	2.50	2,709.25	2,711.75
220	Animal Control	\$149.07	\$152.80	\$ 301.87	5.25	5.50	10.75
250	Streets	\$2,407.19	\$2,419.89	\$ 4,827.08	87.50	74.75	162.25
260	Facilities Management	\$92.02	\$364.06	\$ 456.08	2.50	10.50	13.00
350	Registrar	\$125.85	\$415.89	\$ 541.74	4.00	13.50	17.50
360	Public Utilities	\$1,557.41	\$3,118.54	\$ 4,675.95	49.25	92.25	141.50
370	Waste Water	\$237.87	\$528.24	\$ 766.11	8.00	20.50	28.50
415	Mass Transit	\$759.85	\$760.66	\$ 1,520.51	21.25	21.75	43.00
420	Mass Transit	\$5,577.63	\$5,092.56	\$ 10,670.19	203.00	185.00	388.00
610	Freedom Center	\$0.00	\$194.74	\$ 194.74	0.00	4.50	4.50
640	Mass Transit	\$103.96	\$13.39	\$ 117.35	4.00	0.50	4.50
		\$ 43,807.97	\$ 117,938.26	\$ 161,746.23	1,171.75	3,772.75	4,944.50