

Dept #	Department	Overtime Costs		Total OT Costs	Overtime Hours		Total OT HRS
		11/10/2022	11/25/2022	Nov-22	11/10/2022	11/25/2022	Nov-22
75	Billing and Collections	\$291.24	\$98.78	\$ 390.02	9.75	3.25	13.00
110	Human Resources	\$291.48	\$208.20	\$ 499.68	7.00	5.00	12.00
160	Social Services	\$583.24	\$0.00	\$ 583.24	19.00	0.00	19.00
200	Police	\$30,455.23	\$29,619.09	\$ 60,074.32	720.50	696.50	1,417.00
206	Emergency Communications	\$9,979.94	\$10,717.34	\$ 20,697.28	258.00	266.00	524.00
210	Fire Department	\$0.00	\$86,672.73	\$ 86,672.73	0.00	2,980.00	2,980.00
220	Animal Control	\$128.47	\$108.18	\$ 236.65	4.75	4.00	8.75
250	Streets	\$2,957.57	\$311.91	\$ 3,269.48	98.75	11.00	109.75
255	Grounds	\$175.78	\$0.00	\$ 175.78	6.75	0.00	6.75
260	Facilities Management	\$682.29	\$95.67	\$ 777.96	20.00	2.75	22.75
350	Registrar	\$1,308.44	\$1,174.99	\$ 2,483.43	42.75	38.75	81.50
360	Public Utilities	\$1,031.90	\$970.36	\$ 2,002.26	34.50	30.75	65.25
370	Waste Water	\$103.30	\$432.41	\$ 535.71	3.25	16.00	19.25
415	Mass Transit	\$1,772.45	\$806.83	\$ 2,579.28	57.00	27.00	84.00
416	Mass Transit	\$118.13	\$0.00	\$ 118.13	5.25	0.00	5.25
420	Mass Transit	\$5,834.84	\$3,464.16	\$ 9,299.00	209.25	125.75	335.00
		\$ 55,714.30	\$ 134,680.65	\$ 190,394.95	1,496.50	4,206.75	5,703.25