

Dept #	Department	Overtime Costs		Total OT Costs	Overtime Hours		Total OT HRS
		12/9/2022	12/23/2022	Dec-22	12/9/2022	12/23/2022	Dec-22
75	Billing and Collections	\$0.00	\$239.29	\$ 239.29	0.00	8.00	8.00
76	Billing and Collections	\$120.85	\$0.00	\$ 120.85	4.00	0.00	4.00
110	Human Resources	\$10.41	\$0.00	\$ 10.41	0.25	0.00	0.25
141	Clerk of Circuit Court	\$0.00	\$151.43	\$ 151.43	0.00	5.00	5.00
200	Police	\$17,197.22	\$35,699.36	\$ 52,896.58	413.00	837.50	1,250.50
206	Emergency Communications	\$9,442.98	\$12,017.90	\$ 21,460.88	244.00	303.00	547.00
210	Fire Department	\$963.83	\$100,859.40	\$ 101,823.23	35.50	3,451.75	3,487.25
220	Animal Control	\$243.41	\$0.00	\$ 243.41	9.00	0.00	9.00
250	Streets	\$1,400.12	\$3,151.65	\$ 4,551.77	48.00	111.00	159.00
255	Grounds	\$0.00	\$13.52	\$ 13.52	0.00	0.50	0.50
260	Facilities Management	\$409.80	\$341.01	\$ 750.81	13.00	9.75	22.75
360	Public Utilities	\$3,134.57	\$4,798.27	\$ 7,932.84	103.75	147.25	251.00
370	Waste Water	\$34.73	\$1,340.61	\$ 1,375.34	1.25	45.00	46.25
415	Mass Transit	\$273.07	\$801.84	\$ 1,074.91	8.25	22.75	31.00
420	Mass Transit	\$3,544.29	\$5,827.60	\$ 9,371.89	126.75	206.00	332.75
610	Freedom Center	\$108.19	\$0.00	\$ 108.19	2.50	0.00	2.50
640	Mass Transit	\$40.16	\$167.34	\$ 207.50	1.50	6.25	7.75
		\$36,923.63	\$ 165,409.22	\$ 202,332.85	1,010.75	5,153.75	6,164.50