

Dept #	Department	Overtime Costs		Total OT Costs	Overtime Hours		Total OT HRS
		1/6/2023	1/20/2023	Jan-23	1/6/2023	1/20/2023	Jan-23
75	Billing and Collections	\$ -	\$198.86	\$ 198.86	0.00	6.50	6.50
200	Police	\$ 18,691.08	\$26,016.32	\$ 44,707.40	445.50	610.00	1,055.50
206	Emergency Communications	\$ 10,334.73	\$10,283.94	\$ 20,618.67	278.00	264.00	542.00
210	Fire Department	\$ 3,359.21	\$98,201.88	\$ 101,561.09	74.50	3,310.75	3,385.25
220	Animal Control	\$ 338.06	\$350.22	\$ 688.28	12.50	12.50	25.00
250	Streets	\$ 1,113.81	\$1,913.35	\$ 3,027.16	37.00	68.75	105.75
260	Facilities Management	\$ 238.99	\$399.51	\$ 638.50	6.50	11.25	17.75
360	Public Utilities	\$ 4,088.82	\$287.17	\$ 4,375.99	132.25	10.25	142.50
370	Waste Water	\$ 236.70	\$421.47	\$ 658.17	7.50	14.50	22.00
415	Mass Transit	\$ -	\$605.94	\$ 605.94	0.00	17.75	17.75
420	Mass Transit	\$ 3,071.00	\$2,472.32	\$ 5,543.32	111.00	88.00	199.00
610	Freedom Center	\$ 129.83	\$0.00	\$ 129.83	3.00	0.00	3.00
640	Mass Transit		\$160.65	\$ 160.65		6.00	6.00
		\$ 41,602.23	\$141,311.63	\$ 182,913.86	1,107.75	4,420.25	5,528.00