

**CITY OF PETERSBURG  
DEPARTMENT OT REPORT  
AS OF 09.30.2022**

Dept #	Department	Overtime Costs			Total OT Costs	Overtime Hours			Total OT HRS
		9/2/2022	9/16/2022	9/30/2022	Sep-22	9/2/2022	9/16/2022	9/30/2022	Sep-22
75	Billing and Collections	\$713.15	\$548.39	\$841.20	<b>\$2,102.74</b>	23.00	18.00	27.25	<b>68.25</b>
110	Human Resources	\$1,197.15	\$622.85	\$187.38	<b>\$2,007.38</b>	28.75	15.00	4.50	<b>48.25</b>
140	Clerk of Circuit Court	\$0.00	\$0.00	\$1,108.23	<b>\$1,108.23</b>	0.00	0.00	41.00	<b>41.00</b>
160	Social Services	\$509.07	\$359.63	\$1,384.03	<b>\$2,252.73</b>	16.75	11.75	44.75	<b>73.25</b>
200	Police	\$26,407.88	\$20,798.98	\$29,385.64	<b>\$76,592.50</b>	630.50	496.00	690.50	<b>1,817.00</b>
206	Emergency Communications	\$8,947.32	\$9,471.39	\$8,804.97	<b>\$27,223.68</b>	224.00	242.00	222.00	<b>688.00</b>
210	Fire Department	\$85,184.81	\$0.00	\$74,692.77	<b>\$159,877.58</b>	2,917.25	0.00	2,528.50	<b>5,445.75</b>
220	Animal Control	\$0.00	\$35.49	\$277.21	<b>\$312.70</b>	0.00	1.25	10.25	<b>11.50</b>
250	Streets	\$609.46	\$1,079.02	\$809.42	<b>\$2,497.90</b>	19.25	37.75	28.50	<b>85.50</b>
255	Grounds	\$0.00	\$81.80	\$111.54	<b>\$193.34</b>	0.00	2.75	3.75	<b>6.50</b>
260	Facilities Management	\$537.37	\$55.71	\$161.82	<b>\$754.90</b>	16.50	1.50	4.50	<b>22.50</b>
350	Registrar	\$0.00	\$0.00	\$45.97	<b>\$45.97</b>	0.00	0.00	1.50	<b>1.50</b>
360	Public Utilities	\$455.25	\$265.34	\$1,300.21	<b>\$2,020.80</b>	14.00	8.75	42.75	<b>65.50</b>
370	Waste Water	\$352.95	\$99.28	\$990.53	<b>\$1,442.76</b>	11.50	3.75	38.25	<b>53.50</b>
415	Mass Transit	\$1,331.13	\$321.66	\$1,106.27	<b>\$2,759.06</b>	40.50	9.25	30.75	<b>80.50</b>
416	Mass Transit	\$39.38	\$0.00	\$0.00	<b>\$39.38</b>	1.75	0.00	0.00	<b>1.75</b>
420	Mass Transit	\$3,916.68	\$2,227.04	\$5,295.57	<b>\$11,439.29</b>	140.75	81.50	195.00	<b>417.25</b>
421	Mass Transit	\$210.00	\$216.00	\$0.00	<b>\$426.00</b>	7.00	8.00	0.00	<b>15.00</b>
610	Freedom Center	\$0.00	\$0.00	\$21.64	<b>\$21.64</b>	0.00	0.00	0.50	<b>0.50</b>
640	Mass Transit	\$114.99	\$0.00	\$107.10	<b>\$222.09</b>	4.00	0.00	4.00	<b>8.00</b>
		\$ 130,526.59	\$ 36,182.58	\$ 126,631.50	\$ <b>293,340.67</b>	4,095.50	937.25	3,918.25	<b>8,951.00</b>