

OTHER FUNDS
FISCAL YEAR 2014-2015

CITY OF PETERSBURG, VIRGINIA
Community Development Block Grant Budget
for Fiscal Year Ending June 30, 2015

REVENUES

FY 2015 Entitlement	\$ <u>636,640</u>
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<u>TOTAL REVENUES</u>	\$ <u><u>636,640</u></u>
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EXPENDITURES

CDBG Projects:	\$ 509,312
Administrative Cost	\$ 127,328

Transfers To Other Funds:	
General Fund:	\$ <u>0</u>

<u>TOTAL EXPENDITURES</u>	\$ <u><u>636,640</u></u>
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CITY OF PETERSBURG, VIRGINIA
Municipal Golf Course
for Fiscal Year Ending June 30, 2015

REVENUES

Charges for Current Services	\$ 821,763
Transfer From Other Funds: General Fund	<u>235,950</u>
<u>TOTAL RESOURCES</u>	<u>\$ 1,057,713</u>

EXPENDITURE

Operations	\$ <u>1,057,108</u>
<u>TOTAL EXPENDITURES</u>	<u>\$ 1,057,108</u>

CITY OF PETERSBURG, VIRGINIA
Petersburg Generals
for Fiscal Year Ending June 30, 2015

REVENUE

Charges for Current Services	\$ 30,000
Transfer From Other Funds: General Fund	<u>117,011</u>
<u>TOTAL REVENUE</u>	\$ <u>147,011</u>

EXPENDITURES

Operations	\$ <u>147,011</u>
<u>TOTAL EXPENDITURES</u>	\$ <u>147,011</u>

**CITY OF PETERSBURG, VIRGINIA
Mass Transit Budget
for Fiscal Year Ending June 30, 2015**

REVENUES

Revenue from Use of Money and Property	\$	8,335
Revenue from Other Agencies:		
State:		
Operations		1,114,052
Grant-(GRTC)		0
Federal:		
Operations		637,961
Preventive Maintenance		625,534
Charges for Current Services		<u>386,842</u>
<u>Total Revenue</u>	\$	2,772,724
Transfer from Other Funds:		
General Fund		<u>234,011</u>
<u>TOTAL REVENUE</u>	\$	<u><u>3,006,735</u></u>

EXPENDITURES

Operations		<u>3,000,916</u>
<u>TOTAL EXPENDITURES</u>	\$	<u><u>3,000,916</u></u>

**CITY OF PETERSBURG, VIRGINIA
Public Utility Budget
for Fiscal Year Ending June 30, 2015**

REVENUE

Charges for Current Services:		
Revenue From Sewer Sales	\$	5,971,607
Revenue From Water Sales		3,103,784
Miscellaneous Revenue		650,000
Connection Fees		<u>0</u>
<u>TOTAL REVENUE</u>	\$	<u><u>9,725,391</u></u>

EXPENDITURES

Utility Lines	\$	8,608,792
Utility Billing		0
Pumping Stations		197,900
Debt Service		517,422
Contingencies		<u>375,000</u>
<u>Total Expenses</u>	\$	9,699,114
Transfers to Other Funds:		
General Fund		<u>0</u>
<u>TOTAL EXPENDITURES</u>	\$	<u><u>9,699,114</u></u>

**CITY OF PETERSBURG, VIRGINIA
SPECIAL REVENUE FUNDS BUDGET SUMMARY
FY 2014-2015**

Agency	2015 Proposed	2015 Adopted
Office of Youth	\$ 131,561	\$ 131,561
Police	\$ 540,128	\$ 540,128
Sherriff and Jail	\$ 40,000	\$ 40,000
Court Services	\$ 314,093	\$ 314,093
Commonwealth Attorney	\$ 306,567	\$ 306,567
Social Services	\$ 78,000	\$ 78,000
Planning	\$ -	\$ -
Public works	\$ 2,769,252	\$ 2,769,252
Community Correction	\$ 374,452	\$ 374,452
Library	\$ 20,000	\$ 20,000
Park and Leisure Services	\$ 150,000	\$ 150,000
Economic Development	\$ 300,000	\$ 300,000
Fire	\$ 833,152	\$ 833,152
Freedom Center	\$ 162,025	\$ 175,700
Total Special Fund	\$ 6,019,230	\$ 6,032,905

Agency	2015 Proposed	2015 Adopted
Office on Youth (Workforce)		
Workforce Investment Act (WIA)	\$ 111,561	\$ 111,561
Capital Area Partnership Uplifting People	\$ 20,000	\$ 20,000
Total Agency Special Funds	\$ 131,561	\$ 131,561
Police		
Highway Safety Grant (DMV)	\$ 111,900	\$ 111,900
In Car Camera Grant	\$ 28,000	\$ 28,000
Bullet Proof Vest	\$ 25,000	\$ 25,000
Asset Fortfeiture Police Federal	\$ 30,000	\$ 30,000
Asset Fortfeiture Police State	\$ 70,000	\$ 70,000
Asset Fortfeiture Federal CIT Program	\$ 258,228	\$ 258,228
US Marshall	\$ 17,000	\$ 17,000
Total Agency Special Funds	\$ 540,128	\$ 540,128
Sheriff and Jail		
Sheriff Asset Forfeiture Program	\$ 25,000	\$ 25,000
ED Byrne STEPS	\$ 15,000	\$ 15,000
Total Agency Special Funds	\$ 40,000	\$ 40,000

**CITY OF PETERSBURG, VIRGINIA
SPECIAL REVENUE FUNDS BUDGET SUMMARY
FY 2014-2015**

Agency	2015 Proposed	2015 Adopted
Court Services		
Community Crime Control	\$ 202,093	\$ 202,093
Courthouse Construction	\$ 92,000	\$ 92,000
Law Library	\$ 20,000	\$ 20,000
Total Agency Special Funds	\$ 314,093	\$ 314,093
Commonwealth Attorney		
Mental Health Docket	\$ 76,000	\$ 76,000
Victim Witness	\$ 195,567	\$ 195,567
Asset Forfeiture Commonwealth Attorney Federal	\$ 5,000	\$ 5,000
Asset Forfeiture Commonwealth Attorney State	\$ 30,000	\$ 30,000
Total Agency Special Funds	\$ 306,567	\$ 306,567
Social Services		
Afro-American Adoption Grant	\$ 78,000	\$ 78,000
Total Agency Special Funds	\$ 78,000	\$ 78,000
Planning		
Total Agency Special Funds	\$ -	\$ -
Freedom Center		
Freedom Center	\$ 162,025	\$ 175,700
	\$ 162,025	\$ 175,700
Public Works		
Litter Control Grant	\$ 10,000	\$ 10,000
Stormwater Program	\$ 1,149,000	\$ 1,149,000
Stormwater Management Program	\$ 45,646	\$ 45,646
Southside Depot Restoration	\$ 752,438	\$ 752,438
Area Signal Coordination	\$ 660,000	\$ 660,000
Marketing Funds FTA	\$ 152,168	\$ 152,168
Total Agency Special Funds	\$ 2,769,252	\$ 2,769,252
Library		
Health Living and Learning Center	\$ 20,000	\$ 20,000
Total Agency Special Funds	\$ 20,000	\$ 20,000
Community Correction		
Petersburg Community Correction Grant Program	\$ 299,504	\$ 299,504
Pretrial Services Community Correction	\$ 74,948	\$ 74,948
Total Agency Special Funds	\$ 374,452	\$ 374,452
Park and Leisure services		
Summer Food/Feeding Program	\$ 150,000	\$ 150,000
Total Agency Special Funds	\$ 150,000	\$ 150,000
Economic Development		
Economic Development Incentive	\$ 300,000	\$ 300,000
Total Agency Special Funds	\$ 300,000	\$ 300,000

**CITY OF PETERSBURG, VIRGINIA
SPECIAL REVENUE FUNDS BUDGET SUMMARY
FY 2014-2015**

Agency	2015 Proposed	2015 Adopted
Fire		
Fire Program Fund	\$ 86,000	\$ 86,000
Fire Homeland Security	\$ 54,000	\$ 54,000
Fire Dispatch Program	\$ 4,080	\$ 4,080
LEMPG 2012	\$ 10,675	\$ 10,675
LEMPG 2013	\$ 10,675	\$ 10,675
Citizen Corps Program (CERT)	\$ 26,482	\$ 26,482
Fire State Program	\$ 624,100	\$ 624,100
Fire Citizen Corp Program	\$ 17,140	\$ 17,140
Total Agency Special Funds	\$ 833,152	\$ 833,152
Total Special Fund	\$ 6,019,230	\$ 6,032,905

**CITY OF PETERSBURG, VIRGINIA
Real Estate Tax Comparisons
for Fiscal Years 2005 through 2015**

<u>Fiscal Year</u>	<u>Real Estate Assessment</u>	<u>Real Estate Tax Rate</u>	<u>Real Estate Tax Levy</u>
2014	\$ 1,857,601,200	\$ 1.35	\$ 25,077,616
2013	1,829,437,400	1.35	24,697,405
2012	1,829,437,400	1.35	24,697,405
2011	1,847,916,600	1.35	24,946,874
2010	1,858,266,800	1.35	25,086,602
2009	1,811,044,000	1.35	24,449,094
2008	1,509,000,000	1.35	20,371,500
2007	1,392,900,000	1.35	18,804,150
2006	1,360,000,000	1.38	18,768,000
2005	1,168,000,000	1.41	16,468,800

**City of Petersburg, Virginia
Authorized Position Summary
Fiscal Year 2014-2015**

Agency	FY14 Adopted	FY15 Recommend	FY15 Adopted	Change
City Council	8	8	8	0
City Manager	3	3	3	0
Hispanic Liaison	1	1	1	0
City Attorney	3	3	3	0
Human Resources	4	4	4	0
Commissioner of Revenue	5	5	6	1
Assessor	5	5	5	0
City Treasurer	9	9	9	0
Finance	7	7	7	0
Purchasing	3	3	3	0
Information Services	4	4	4	0
Motor Vehicle Repair	8	5	5	(3)
Registrar	3	3	3	0
Circuit Court	1	1	1	0
Clerk-Circuit Court	11	11	11	0
Juvenile Support Serv	2	2	2	0
Commonwealth Attorney	12	12	12	0
Police	126	121	121	(5)
Emergency Communications	34	26	26	(8)
Fire	85.5	85.5	85.5	0
Code Compliance	12	12	12	0
Sheriff's Office	95	95	95	0
Animal Control	5	5	5	0
Public Works	2.5	0.0	0.0	(3)
Engineering	4	2	2	(2)
Street Maintenance	42	35	35	(7)
Facility Management	30	15.5	15.5	(15)
Grounds Maintenance	0	11	11	11
Social Services	117.5	117.5	117.5	0
Comprehensive Services Act (CSA)	1	1	1	0
Parks & Leisure Svcs.	8	6	6	(2)
Cemeteries	5	5	5	0
Library	11	12	12	1
Planning	5	5	5	0
Economic Development	3	3	3	0
Museums & Visitor Serv.	4	4	4	0
Risk Management	2	2	2	0
Total General Fund	681.50	649.5	650.50	(31)
Utilities	44.5	42.5	42.5	(2)
Transit	30	30	38	8
Dogwood Trace	2	2	2	0
Stormwater Utility	3	3	3	0
Lead Hazard	1	1	1	0
Victim Witness	4	4	4	0
Community Corrections	5	5	5	0
Juvenile Core Services	4	4	4	0
Total Other Funds	93.5	91.5	99.5	6
Total All Funds	775	741	750	(25)

City of Petersburg, Virginia
 Authorized Positions Detail
 Fiscal Year 2014-2015

Agency	Title	FY14 Adopted	FY15 Recommend	FY15 Adopted
City Council				
	Mayor	1	1	1
	Vice Mayor	1	1	1
	Council Members	5	5	5
	Council Clerk	1	1	1
		<u>8</u>	<u>8</u>	<u>8</u>
City Manager				
	City Manager	1	1	1
	Asst to City Manager	1	1	1
	Public Relations Liaison	1	1	1
		<u>3</u>	<u>3</u>	<u>3</u>
Hispanic Liaison				
	Hispanic Liaison	1	1	1
		<u>1</u>	<u>1</u>	<u>1</u>
City Attorney				
	City Attorney	1	1	1
	Assistant City Attorney	1	1	1
	Legal Administrative Asst.	1	1	1
		<u>3</u>	<u>3</u>	<u>3</u>
Human Resources				
	Director	1	1	1
	Human Resources Administrator	1	1	1
	Human Resources Technician	1	1	1
	Office Assistant	1	1	1
		<u>4</u>	<u>4</u>	<u>4</u>
Commissioner of Revenue				
	Commissioner of Rev	1	1	1
	Chief Deputy Comm. Of Rev	1	1	1
	Business License Inspector	1	1	1
	General Clerk	0	0	1
	Deputy Clerk III	2	2	2
		<u>5</u>	<u>5</u>	<u>6</u>
Real Estate Assessor				
	City Assessor	1	1	1
	Appraiser I	2	2	2
	Appraiser II	1	1	1
	Real Estate Assmnt. Clerk	1	1	1
		<u>5</u>	<u>5</u>	<u>5</u>

City of Petersburg, Virginia
 Authorized Positions Detail
 Fiscal Year 2014-2015

Agency	Title	FY14 Adopted	FY15 Recommend	FY15 Adopted
City Treasurer				
	Treasurer	1	1	1
	Deputy Clerk II	7	7	7
	Administrative Asst. I	1	1	1
		<u>9</u>	<u>9</u>	<u>9</u>
Finance				
	Finance Director	1	1	1
	Assistant Director of Finance	1	1	1
	Accountant	1	1	1
	Grants Accountant	1	1	1
	Account Clerk III	1	1	1
	Account Clerk II	1	1	1
	Payroll Supervisor	1	1	1
		<u>7</u>	<u>7</u>	<u>7</u>
Purchasing				
	Purchasing Agent	1	1	1
	Purchasing Specialist	1	1	1
	Asst. Purchasing Agent	1	1	1
		<u>3</u>	<u>3</u>	<u>3</u>
Information Services				
	Information Systems Manager	1	1	1
	Computer Systems & Network Manager	1	1	1
	Network Installer	1	1	1
	Help Desk Coordinator	1	1	1
		<u>4</u>	<u>4</u>	<u>4</u>
Motor Vehicle Repair				
	Auto Parts Clerk	1	0	0
	Auto Mechanic Supervisor	1	1	1
	Auto Mechanic I	2	2	2
	Auto Mechanic II	2	2	2
	Auto Mechanic Trainee	2	0	0
	Small Engine Mechanic	0	0	0
		<u>8</u>	<u>5</u>	<u>5</u>
Registrar				
	Registrar	1	1	1
	Assistant Registrar	2	2	2
		<u>3</u>	<u>3</u>	<u>3</u>
Circuit Court				
	Legal Administrative Assistant	1	1	1
		<u>1</u>	<u>1</u>	<u>1</u>

City of Petersburg, Virginia
 Authorized Positions Detail
 Fiscal Year 2014-2015

Agency	Title	FY14 Adopted	FY15 Recommend	FY15 Adopted
Circuit Court				
Clerk	Clerk	1	1	1
	Asst Deputy Clerk	1	1	1
	Deputy Clerk II	2	2	2
	Deputy Clerk I	6	6	6
	Liaison Officer	1	1	1
		<hr/> 11	<hr/> 11	<hr/> 11
Juvenile Support Serv				
		2	2	2
		<hr/> 2	<hr/> 2	<hr/> 2
Commonwealth Attorney				
	Commonwealth Attorney	1	1	1
	Attorney II	2	2	2
	Attorney III	3	3	3
	Attorney IV	1	1	1
	Administrative Assistant II	1	1	1
	Secretary II	1	1	1
	Secretary I	2	2	2
	Paralegal	1	1	1
		<hr/> 12	<hr/> 12	<hr/> 12
Police				
	Chief	1	1	1
	Deputy Chief	2	1	1
	Chief of Staff	1	1	1
	Captain	3	0	0
	Lieutenant	4	2	2
	Sergeant	9	7	7
	Police Officer	94	97	97
	Info Systems Manager	1	1	1
	Secretary III	1	1	1
	Secretary II	0	1	1
	Police Admin Svc Mngr.	1	1	1
	Administrative Assistant II	1	1	1
	Data Entry Operator	3	3	3
	Computer Operator	1	1	1
	Police Info Analyst	1	1	1
	Fiscal Manager	1	1	1
	Community Juvenile Officer	0	0	0
	Desktop Support Specialist	1	0	0
	Network Support Specialist	1	1	1
		<hr/> 126	<hr/> 121	<hr/> 121

City of Petersburg, Virginia
 Authorized Positions Detail
 Fiscal Year 2014-2015

Agency	Title	FY14 Adopted	FY15 Recommend	FY15 Adopted
Emergency Communications				
	Telecommunicator I/Dispatcher	20	15	15
	Telecommunicator II	5	5	5
	Telecommunicator I/Receptionist	8	5	5
	Telecommunications Coord.	1	1	1
		<u>34</u>	<u>26</u>	<u>26</u>
Fire				
	Chief	1	1	1
	Deputy Chief	1	1	1
	Division Chief/Maintenance/Facility	1	1	1
	Division Chief/Training	1	1	1
	Shirt Commander	3	3	3
	* Captain	13	13	13
	Fire Captain/Training	1	1	1
	Division Chief/Admin Serv. & M.I.S.	1	1	1
	EMS Coordinator	1	1	1
	Public ED Specialist	1	1	1
	Sergeant	1	1	1
	Firefighter	53	53	53
	Fire Apparatus Mechanic	1	1	1
	Administrative Assistant II	1	1	1
	Stock Control/Property Clerk	0.5	0.5	0.5
	Fire Marshall	1	1	1
	Deputy Fire Marshall	1	1	1
	Assistant Fire Marshall	2	2	2
	Clerk Typist II	1	1	1
		<u>85.5</u>	<u>85.5</u>	<u>85.5</u>
Code Compliance				
	Account Clerk II	1	1	1
	Plan Reviewer	1	1	1
	Rental Housing Inspector	1	1	1
	Building Maintenance Inspector	4	4	4
	Building Inspector (R & C)	1	1	1
	Plumbing Mechanical Inspector (R & C)	1	1	1
	Permit Technician	1	1	1
	Building Official/Property Maint Offcl	1	1	1
	Electrical Inspector (R&C)	1	1	1
		<u>12</u>	<u>12</u>	<u>12</u>
Sheriff Office/City Jail				
	Sheriff	1	1	1
	Captain	6	6	6
	Lieutenant	5	5	5
	Sergeant	3	3	3
	* Deputy Sheriff	67	67	67

City of Petersburg, Virginia
 Authorized Positions Detail
 Fiscal Year 2014-2015

Agency	Title	FY14 Adopted	FY15 Recommend	FY15 Adopted
Sheriff Office/City Jail (continue)	Jail Administrator I	1	1	1
	Jail Counselor	1	1	1
	Physician Asst II	4	4	4
	Administrative Asst. I	3	3	3
	Administrative Asst. II	0	0	0
	Accounting Analyst	1	1	1
	Accreditation Mgr/Grants Writer	1	1	1
	Re-Entry Case Mngr	1	1	1
	Work Release Counselor	1	1	1
		<hr/> 95	<hr/> 95	<hr/> 95
Animal Control	Animal Control Officer	4	4	4
	Animal Control Assistant	0	0	0
	Animal Warden	1	1	1
		<hr/> 5	<hr/> 5	<hr/> 5
Public Works	Director	1	0	0
	Administrative Asst.	0.5	0	0
	Secretary III	1	0	0
		<hr/> 2.5	<hr/> 0	<hr/> 0
Engineering	Assistant Director	0	0	0
	Administrative Assistant I	1	0	0
	Civil Engineer II	0	0	0
	Civil Engineer I	1	0	0
	Engineer Permit Coordinator	1	1	1
	Engineering Construction Manager	0	0	0
	Asst.Supt. Permits & Inspect	1	1	1
		<hr/> 4	<hr/> 2	<hr/> 2
Street Maintenance	Assistant Superintendent	2	0	0
	General Manager Street Operations	0	1	1
	Assistant General Manager Street Operations	0	1	1
	Crew Supervisor II	4	4	4
	Construction Worker	7	4	4
	General Supervisor II	1	1	1
	Motor Equipment Optr. II	5	6	6
	Motor Equipment Optr. III	1	1	1
	Crew Leader	16	12	12
	Senior Traffic Signal/Street Light	0	1	1
	Electronics Technician	1	1	1
	Education Training Coordinator	1	1	1
	Administrative Assistant II	1	0	0

City of Petersburg, Virginia
 Authorized Positions Detail
 Fiscal Year 2014-2015

Agency	Title	FY14 Adopted	FY15 Recommend	FY15 Adopted
Street Maintenance (continue)	Account Clerk II	1	1	1
	Account Clerk III	1	1	1
	Clerk Typist	1	0	0
		42	35	35
Grounds Maintenance	Assistant Dir Public Works	1	0	0
	Construction Worker	3	3	3
	Crew Leader	7	7	7
	General Supervisor I	1	0	0
	Crew Supervisor I	1	1	1
	Crew Supervisor II	0	0	0
	Parts Clerk	0	0	0
		13	11	11
Facility Management	Clerk Typist III	1	1	1
	Fiscal Manager	1	1	1
	Stock control/Property Clerk	1	1	1
	Director	0	1	1
	Administrative Asst.	0	0.5	0.5
	Secretary III	0	1	1
	General Supervisor I	2	1	1
	General Supervisor II	1	1	1
	Construction Worker	4	2	2
	Maintenance Mechanic	4	4	4
	Custodian Supervisor	0	0	0
	General Manager Facility Management	1	1	1
	HVAC Mechanic	1	1	1
	Master HVAC/Electrical Tech	1	0	0
		17	15.5	15.5
Social Services	Social Services Director III	1	1	1
	Social Worker Manger	1	1	1
	Social Worker Supervisor	5	5	5
	Social Worker I/II	19	19	19
	Social Worker III	5	5	5
	* Office Associate III	8	8	8
	Benefits Program Manager	1	1	1
	* Benefit Programs Specialist I/II	29	29	29
	Human Services Assistant II	11	11	11
	Administrative Service Manager	1	1	1
	Benefits Programs Specialist III	6	6	6
	Administrative Program Assistant	1	1	1
	Clerk I/Receptionist	1	1	1
	Information System Support Specialist	1	1	1

City of Petersburg, Virginia
 Authorized Positions Detail
 Fiscal Year 2014-2015

Agency	Title	FY14 Adopted	FY15 Recommend	FY15 Adopted
Social Services (continue)	Office Associate I	2	2	2
	Office Associate II	1	1	1
	* Custodial Worker II	1	1	1
	Benefit Program Supv	6	6	6
	Fiscal Manager	1	1	1
	Fiscal Assistant III	5	5	5
	Secretary I	1	1	1
	Fraud Investigator	1	1	1
	Self-Sufficiency Supv	1	1	1
	Self-Sufficiency Specialist I/II	5	5	5
	Information Support Specailist	0	0	0
	Program Coordinator	0.5	0.5	0.5
	Case Mgr. Welfare Reform	1	1	1
	Training Specialist	2	2	2
		117.5	117.5	117.5
Comprehensive Svcs.	Coordinator	1	1	1
		1	1	1
Parks & Leisure Svcs.	Director	1	1	1
	Secretary II	1	1	1
	Clerk Typist II	1	1	1
	Recreation Prog Coord	4	2	2
	Crew Leader	0	0	0
	Special Event Coordinator	0	0	0
	Youth Services Coordinator	1	1	1
		8	6	6
Cemeteries	Crew Supervisor I	1	1	1
	General Supervisor I	1	1	1
	Crew Leader	2	2	2
	Construction Worker	1	1	1
		5	5	5
Public Library	Director	1	1	1
	Librarian I	3	3	3
	Library Assistant I	5	5	5
	Library Assistant II	1	1	1
	Custodian	0	1	1
	Marketing Specialist	0	0	0
	Secretary III	1	1	1
		11	12	12

City of Petersburg, Virginia
 Authorized Positions Detail
 Fiscal Year 2014-2015

Agency	Title	FY14 Adopted	FY15 Recommend	FY15 Adopted
Planning				
	Director/Planning & Community Dev	1	1	1
	Zoning Administrator	1	1	1
	Chief Planner	1	1	1
	Planning/Zoning Technician	1	1	1
	Preservation Planner	1	1	1
		<hr/> 5	<hr/> 5	<hr/> 5
Economic Development				
	Manager	1	1	1
	Secretary III	1	1	1
	Projects Manager	1	1	1
		<hr/> 3	<hr/> 3	<hr/> 3
Museums & Visitor Serv.				
	Museum Manager	1	1	1
	Secretary II	1	1	1
	Museum Site Coord	1	1	1
	Marketing Specialist	0	0	0
	Curator of Collections	1	1	1
		<hr/> 4	<hr/> 4	<hr/> 4
Risk Management				
	Risk Management Officer	1	1	1
	Office Assistant	1	1	1
		<hr/> 2	<hr/> 2	<hr/> 2
	Total General Fund	681.5	649.5	650.5
Utilities				
	Assistant Director/Utilities Supt	1	1	1
	General Supervisor II	2	2	2
	Office Assistant	2	1	1
	Chief Meter Reader	1	1	1
	Water Pump Station Tech	2	2	2
	Water Service Technician I	2	2	2
	Water Service Technician II	3	3	3
	Crew Supervisor I	2	2	2
	Crew Supervisor II	2	2	2
	Construction Worker	9	8	8
	Crew Leader	5	4	4
	Stock Control Clerk	1	2	2
	Motor Equipment Optr. II	3	3	3
	Utilities Locator	1	1	1
	Account Clerk III	1	0	0
	Administrative Asst. II	0	1	1
	Asst. Superintendent	1	1	1

City of Petersburg, Virginia
 Authorized Positions Detail
 Fiscal Year 2014-2015

Agency	Title	FY14 Adopted	FY15 Recommend	FY15 Adopted
Utilities (continue)	Motor Equipment Optr. III	1	1	1
	General Supervisor I	1	1	1
	Pump Station Supervisor	1	1	1
	Customer Service Rep	3	3	3
	Administrative Asst.	0.5	0.5	0.5
			44.5	42.5
Mass Transit	Transit Operations Manager	1	1	1
	Assistant General Manager Transit	0	0	1
	Transit Administration Manager	1	1	1
	General Manager	1	1	1
	Administrative Assistant	1	1	1
	Bus Driver Supv	1	1	0
	Auto Mechanic II	3	3	0
	Auto Mechanic Supv	0	0	0
	Transit Manager	0	0	0
	Bus Driver	16	16	19
	Para Transit Driver	2	2	2
	Auto Mechanic I	1	1	0
	Account Manager	1	1	1
	Security Officers	1	1	2
	Administrative Services Superintendent	0	0	1
	Diesel Mechanic II	0	0	2
	Transit Supervisor	0	0	1
	Diesel Mechanic I	0	0	1
	Maintenance Supervisor	0	0	1
	Grants Accountant	0	0	1
Compliance Officer	0	0	1	
Secretary II	1	1	1	
		30	30	38
Dogwood Trace	General Manager	1	1	1
	Assistant Golf Pro	0	1	1
	Golf Shop Manager	1	0	0
		2	2	2
Community Correction	Director	1	1	1
	Senior Probation Officer	1	1	1
	Local Probation Officer	2	2	2
	Staff Secretary II	1	1	1
		5	5	5

City of Petersburg, Virginia
 Authorized Positions Detail
 Fiscal Year 2014-2015

Agency	Title	FY14 Adopted	FY15 Recommend	FY15 Adopted
Planning (Lead Hazard)	Program Manager	1	1	1
		1	1	1
Public Works (Stormwater)	Assistant Director	1	1	1
	Civil Engineer II	1	1	1
	Inspector	1	1	1
		3	3	3
Victim Witness	Director	1	1	1
	Assistant Director	1	1	1
	Program Assistant	1	1	1
	Advocate	1	1	1
		4	4	4
Community Crime Control	Supervisor Community Juvenile Services	1	1	1
	Community Juvenile Officer	3	3	3
		4	4	4
	Total Other Funds	93.5	91.5	99.5
	Total All Funds	775	741	750